

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Albuquerque - Albuquerque Area

Users

- **31,003** = 30,651 users in 1988 plus 352 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$750** = 24% purchase x 97.0% price index X \$3,221 benchmark
- Size Variation: **\$2,142** = 76% in-house x 87.5% size index X \$3,221
- Combined Benchmark: **\$2,892** = \$750 purchase + \$2,142 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,955 = \$2,892 - \$644 + \$495 health add-on + \$212 poverty add-on
- Final Benchmark: **\$2,975** = \$2,955 X 1.007 rescale %
- Net Benchmark: **\$2,178** = \$2,975 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$27,396,692** = \$25,357,914 FY 2000 OU allowance
- \$5,147,337 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$3,824,767 balance area shares + \$1,076,715 prorated area-wide funds
+ \$1,420,187 balance HQ shares + \$504,446 prorated IHS-wide funds
+ \$180,000 crossover credit - \$180,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$872** = \$27,396,692 / 31,003 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$67,519,022** = \$2,178 benchmark x 31,003 users
- IHS Funds: **\$27,396,692**
- Equivalence %: **40.0%** = \$27,396,692 IHS \$ / \$67,519,022 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Albuquerque IHCIF Allocation

- **\$13,474,721** = \$ to raise Albuquerque from 40.0% to the 60% threshold
- **\$1,244,000** Allocation = \$13,474,721 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Acoma-Canoncito-Laguna - Albuquerque Area

Users

- **11,689** = 11,556 users in 1988 plus 133 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,062** = 34% purchase x 97.0% price index X \$3,221 benchmark
- Size Variation: **\$2,017** = 66% in-house x 94.9% size index X \$3,221
- Combined Benchmark: **\$3,079** = \$1,062 purchase + \$2,017 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,192 = \$3,079 - \$644 + \$495 health add-on + \$261 poverty add-on
- Final Benchmark: **\$3,214** = \$3,192 X 1.007 rescale %
- Net Benchmark: **\$2,416** = \$3,214 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$14,592,351** = \$14,883,830 FY 2000 OU allowance
- \$3,045,052 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$1,442,009 balance area shares + \$405,942 prorated area-wide funds
+ \$535,437 balance HQ shares + \$190,186 prorated IHS-wide funds
+ \$0 crossover credit - \$180,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,218** = \$14,592,351 / 11,689 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$28,242,545** = \$2,416 benchmark x 11,689 users
- IHS Funds: **\$14,592,351**
- Equivalence %: **50.4%** = \$14,592,351 IHS \$ / \$28,242,545 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Acoma-Canoncito-Laguna IHCIF Allocation

- **\$2,713,176** = \$ to raise Acoma-Canoncito-Laguna from 50.4% to the 60% threshold
- **\$250,000** Allocation = \$2,713,176 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Mescalero - Albuquerque Area

Users

- **4,247** = 4,199 users in 1988 plus 48 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,029** = 35% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,265** = 65% in-house x 108.2% size index X \$3,221
- Combined Benchmark: **\$3,294** = \$1,029 purchase + \$2,265 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,380 = \$3,294 - \$644 + \$495 health add-on + \$235 poverty add-on
- Final Benchmark: **\$3,403** = \$3,380 X 1.007 rescale %
- Net Benchmark: **\$2,606** = \$3,403 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$5,903,459** = \$6,156,174 FY 2000 OU allowance
- \$1,187,851 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$523,970 balance area shares + \$147,503 prorated area-wide funds
+ \$194,557 balance HQ shares + \$69,106 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,390** = \$5,903,459 / 4,247 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$11,067,300** = \$2,606 benchmark x 4,247 users
- IHS Funds: **\$5,903,459**
- Equivalence %: **53.3%** = \$5,903,459 IHS \$ / \$11,067,300 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Mescalero IHCIF Allocation

- **\$736,921** = \$ to raise Mescalero from 53.3% to the 60% threshold
- **\$68,000** Allocation = \$736,921 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Santa Fe - Albuquerque Area

Users

- **18,362** = 18,154 users in 1988 plus 208 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$823** = 24% purchase x 106.4% price index X \$3,221 benchmark
- Size Variation: **\$2,177** = 76% in-house x 88.9% size index X \$3,221
- Combined Benchmark: **\$3,000** = \$823 purchase + \$2,177 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,110 = \$3,000 - \$644 + \$495 health add-on + \$259 poverty add-on
- Final Benchmark: **\$3,131** = \$3,110 X 1.007 rescale %
- Net Benchmark: **\$2,334** = \$3,131 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$23,434,562** = \$23,690,205 FY 2000 OU allowance
- \$4,516,285 exclusions for wrap-around
+ \$177,665 depreciation of facilities (if any)
+ \$2,265,336 balance area shares + \$637,718 prorated area-wide funds
+ \$841,149 balance HQ shares + \$298,774 prorated IHS-wide funds
+ \$0 crossover credit - \$40,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,272** = \$23,434,562 / 18,362 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$42,855,831** = \$2,334 benchmark x 18,362 users
- IHS Funds: **\$23,434,562**
- Equivalence %: **54.5%** = \$23,434,562 IHS \$ / \$42,855,831 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Santa Fe IHCIF Allocation

- **\$2,358,936** = \$ to raise Santa Fe from 54.5% to the 60% threshold
- **\$218,000** Allocation = \$2,358,936 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Zuni - Albuquerque Area

Users

- **9,125** = 9,021 users in 1988 plus 104 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$441** = 15% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,687** = 85% in-house x 98.1% size index X \$3,221
- Combined Benchmark: **\$3,128** = \$441 purchase + \$2,687 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,288 = \$3,128 - \$644 + \$495 health add-on + \$309 poverty add-on
- Final Benchmark: **\$3,311** = \$3,288 X 1.007 rescale %
- Net Benchmark: **\$2,513** = \$3,311 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$13,789,015** = \$12,162,826 FY 2000 OU allowance
- \$1,982,888 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$1,125,714 balance area shares + \$316,901 prorated area-wide funds
+ \$417,992 balance HQ shares + \$148,470 prorated IHS-wide funds
+ \$730,000 crossover credit - \$870,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,320** = \$13,789,015 / 9,125 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$22,934,588** = \$2,513 benchmark x 9,125 users
- IHS Funds: **\$13,789,015**
- Equivalence %: **52.5%** = \$13,789,015 IHS \$ / \$22,934,588 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Zuni IHCIF Allocation

- **\$1,711,738** = \$ to raise Zuni from 52.5% to the 60% threshold
- **\$158,000** Allocation = \$1,711,738 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Ramah - Albuquerque Area

Users

- **2,100** = 2,075 users in 1988 plus 25 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$441** = 15% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$3,216** = 85% in-house x 117.5% size index X \$3,221
- Combined Benchmark: **\$3,657** = \$441 purchase + \$3,216 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,818 = \$3,657 - \$644 + \$495 health add-on + \$309 poverty add-on
- Final Benchmark: **\$3,844** = \$3,818 X 1.007 rescale %
- Net Benchmark: **\$3,046** = \$3,844 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,934,385** = \$3,011,185 FY 2000 OU allowance
- \$799,171 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$259,073 balance area shares + \$72,932 prorated area-wide funds
+ \$96,197 balance HQ shares + \$34,169 prorated IHS-wide funds
+ \$260,000 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,397** = \$2,934,385 / 2,100 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,397,527** = \$3,046 benchmark x 2,100 users
- IHS Funds: **\$2,934,385**
- Equivalence %: **45.9%** = \$2,934,385 IHS \$ / \$6,397,527 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Ramah IHCIF Allocation

- **\$904,132** = \$ to raise Ramah from 45.9% to the 60% threshold
- **\$83,000** Allocation = \$904,132 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

So Colorado Ute - Albuquerque Area

Users

- **5,256** = 5,196 users in 1988 plus 60 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$794** = 27% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,478** = 73% in-house x 105.4% size index X \$3,221
- Combined Benchmark: **\$3,272** = \$794 purchase + \$2,478 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,330 = \$3,272 - \$644 + \$495 health add-on + \$207 poverty add-on
- Final Benchmark: **\$3,353** = \$3,330 X 1.007 rescale %
- Net Benchmark: **\$2,556** = \$3,353 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$7,501,339** = \$7,354,925 FY 2000 OU allowance
- \$1,930,759 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$648,380 balance area shares + \$182,526 prorated area-wide funds
+ \$240,752 balance HQ shares + \$85,514 prorated IHS-wide funds
+ \$830,000 crossover credit - \$90,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,393** = \$7,501,339 / 5,256 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$13,433,009** = \$2,556 benchmark x 5,256 users
- IHS Funds: **\$7,501,339**
- Equivalence %: **54.5%** = \$7,501,339 IHS \$ / \$13,433,009 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

So Colorado Ute IHCIF Allocation

- **\$738,467** = \$ to raise So Colorado Ute from 54.5% to the 60% threshold
- **\$68,000** Allocation = \$738,467 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Ysleta Del Sur - Albuquerque Area

Users

- **861** = 851 users in 1988 plus 10 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,502** = 85% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$620** = 15% in-house x 129.2% size index X \$3,221
- Combined Benchmark: **\$3,122** = \$2,502 purchase + \$620 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,249 = \$3,122 - \$644 + \$495 health add-on + \$276 poverty add-on
- Final Benchmark: **\$3,271** = \$3,249 X 1.007 rescale %
- Net Benchmark: **\$2,873** = \$3,271 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,136,061** = \$2,309,422 FY 2000 OU allowance
- \$362,882 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$106,192 balance area shares + \$29,894 prorated area-wide funds
+ \$39,430 balance HQ shares + \$14,006 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,482** = \$2,136,061 / 861 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,472,595** = \$2,873 benchmark x 861 users
- IHS Funds: **\$2,136,061**
- Equivalence %: **86.4%** = \$2,136,061 IHS \$ / \$2,472,595 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Ysleta Del Sur IHCIF Allocation

- **\$0** = \$ to raise Ysleta Del Sur from 86.4% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Jicarilla - Albuquerque Area

Users

- **3,739** = 3,697 users in 1988 plus 42 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,058** = 36% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,265** = 64% in-house x 109.9% size index X \$3,221
- Combined Benchmark: **\$3,323** = \$1,058 purchase + \$2,265 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,425 = \$3,323 - \$644 + \$495 health add-on + \$250 poverty add-on
- Final Benchmark: **\$3,448** = \$3,425 X 1.007 rescale %
- Net Benchmark: **\$2,651** = \$3,448 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,115,391** = \$4,123,863 FY 2000 OU allowance
- \$861,810 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$461,328 balance area shares + \$129,869 prorated area-wide funds
+ \$171,297 balance HQ shares + \$60,844 prorated IHS-wide funds
+ \$0 crossover credit - \$30,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,084** = \$4,115,391 / 3,739 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$9,912,259** = \$2,651 benchmark x 3,739 users
- IHS Funds: **\$4,115,391**
- Equivalence %: **40.9%** = \$4,115,391 IHS \$ / \$9,912,259 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Jicarilla IHCIF Allocation

- **\$1,891,964** = \$ to raise Jicarilla from 40.9% to the 60% threshold
- **\$175,000** Allocation = \$1,891,964 * 9.2295% IHCIF fraction + \$0 OU Minimum

